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25 YEAR RE-REVIEW
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NOTES FOR MR. DULLES' DISCUSSION WITH

MR. PERCIVAL F. BRUNDAGE

BUREAU OF THE BUDGET

2:00 p.m., Friday, 4 May 1956

****

I. HISTORY OF ESTIMATES:

A. CIA's original estimate for this building was.....$55,000,000

B. PBS's original estimate was.....$50,000,000

C. In our Hearings at the Bureau of the Budget this was reduced to.....$50,000,000

D. The Congress reduced our authorization to.....$46,000,000

E. Construction costs have risen 5.72 per cent during the last twelve months.

F. It is reasonable to expect that construction costs may well rise another 5 per cent before we can let a construction contract.

G. PBS/HHA estimate that we could have a very austere building for $46,000,000

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H. Present PBS/H&A estimate of a relatively austere building to meet our needs is.....$56,000,000

I. Including $6,500,000 for the Parkway, total cost would be $61,500,000 as opposed to total authorization of.....$54,500,000

II. FUNDS ALREADY APPROPRIATED.....$ 5,500,000

A. Parkway.....$2,500,000

B. Other purposes.....$3,000,000

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III. PROBLEM - HOW TO PROCEED:

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